

Short Form

Return of Organization Exempt From Income Tax

2018

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Open to Public Inspection

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990EZ for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

A For the 2018 calendar year, or tax year beginning _____, 2018, and ending _____, 20

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization Upper Fells Point Improvement Association		D Employer identification number 52-1945861
	Number and street (or P.O. box, if mail is not delivered to street address) Room/suite		E Telephone number 410-592-8269
	PO Box 38315		F Group Exemption Number ▶
	City or town, state or province, country, and ZIP or foreign postal code Baltimore MD 21231-8315		

G Accounting Method: Cash Accrual Other (specify) ▶ _____

I Website: ▶ www.upperfellspoint.org

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

J Tax-exempt status (check only one) — 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other _____

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ ▶ \$ _____

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)		Check if the organization used Schedule O to respond to any question in this Part I <input checked="" type="checkbox"/>	
Revenue	1 Contributions, gifts, grants, and similar amounts received	1	13,702
	2 Program service revenue including government fees and contracts	2	4,415
	3 Membership dues and assessments	3	0
	4 Investment income	4	0
	5a Gross amount from sale of assets other than inventory	5a	0
	b Less: cost or other basis and sales expenses	5b	0
	c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	0
	6 Gaming and fundraising events:		
	a Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	472
b Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b		
c Less: direct expenses from gaming and fundraising events	6c	329	
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	143	
7a Gross sales of inventory, less returns and allowances	7a	0	
b Less: cost of goods sold	7b	0	
c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	0	
8 Other revenue (describe in Schedule O)	8		
9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 ▶	9	18,260	
Expenses	10 Grants and similar amounts paid (list in Schedule O)	10	5,203
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits	12	
	13 Professional fees and other payments to independent contractors	13	
	14 Occupancy, rent, utilities, and maintenance	14	
	15 Printing, publications, postage, and shipping	15	3,323
	16 Other expenses (describe in Schedule O)	16	5,015
	17 Total expenses. Add lines 10 through 16 ▶	17	13,541
Net Assets	18 Excess or (deficit) for the year (Subtract line 17 from line 9)	18	4,719
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	8,158
	20 Other changes in net assets or fund balances (explain in Schedule O)	20	0
	21 Net assets or fund balances at end of year. Combine lines 18 through 20 ▶	21	12,877

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V

		Yes	No
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O		<input checked="" type="checkbox"/>
34	Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O. See instructions		<input checked="" type="checkbox"/>
35a	Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?		<input checked="" type="checkbox"/>
b	If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O		<input checked="" type="checkbox"/>
c	Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III		<input checked="" type="checkbox"/>
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N		<input checked="" type="checkbox"/>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions ▶ 37a _____		
b	Did the organization file Form 1120-POL for this year?		<input checked="" type="checkbox"/>
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?		<input checked="" type="checkbox"/>
b	If "Yes," complete Schedule L, Part II and enter the total amount involved		
39	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on line 9	39a	
b	Gross receipts, included on line 9, for public use of club facilities	39b	
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ _____; section 4912 ▶ _____; section 4955 ▶ _____		
b	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<input checked="" type="checkbox"/>
c	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ _____		
d	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization ▶ _____		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T		<input checked="" type="checkbox"/>
41	List the states with which a copy of this return is filed ▶ Maryland		
42a	The organization's books are in care of ▶ Dan Johnson Telephone no. ▶ 410-592-8269 Located at ▶ PO Box 38315, Baltimore MD ZIP + 4 ▶ 21231-8315		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ _____ See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	42b	<input checked="" type="checkbox"/>
c	At any time during the calendar year, did the organization maintain an office outside the United States? If "Yes," enter the name of the foreign country ▶ _____	42c	<input checked="" type="checkbox"/>
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 43 _____		
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44a	<input checked="" type="checkbox"/>
b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44b	<input checked="" type="checkbox"/>
c	Did the organization receive any payments for indoor tanning services during the year?	44c	<input checked="" type="checkbox"/>
d	If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	44d	<input checked="" type="checkbox"/>
45a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a	<input checked="" type="checkbox"/>
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ. See instructions	45b	<input checked="" type="checkbox"/>

46	Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	Yes	No
		46	✓

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI

47	Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	Yes	No
		47	✓
48	Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		✓
49a	Did the organization make any transfers to an exempt non-charitable related organization?		✓
b	If "Yes," was the related organization a section 527 organization?		49b

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
None				

f Total number of other employees paid over \$100,000 ▶ _____

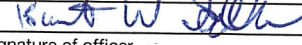
51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation
None		

d Total number of other independent contractors each receiving over \$100,000 ▶ _____

52 Did the organization complete Schedule A? **Note:** All section 501(c)(3) organizations must attach a completed Schedule A Yes No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer 	Date <u>5-21-2019</u>
	Type or print name and title Kurt Schiller, President	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Firm's name ▶	Firm's EIN ▶			
	Firm's address ▶	Phone no.			

May the IRS discuss this return with the preparer shown above? See instructions Yes No

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

Name of the organization Upper Fells Point Improvement Association	Employer identification number 52-1945861
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Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	7847	9014	9439	12825	13702	52827
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf	0	0	0	0	0	0
3 The value of services or facilities furnished by a governmental unit to the organization without charge	0	0	0	0	0	0
4 Total. Add lines 1 through 3	7847	9014	9439	12825	13702	52827
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						18484
6 Public support. Subtract line 5 from line 4						34343

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 Amounts from line 4	7847	9014	9439	12825	13702	52827
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	0	0	0	0	0	0
9 Net income from unrelated business activities, whether or not the business is regularly carried on	0	0	0	0	0	0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	0	0	0	0	0	0
11 Total support. Add lines 7 through 10						52827
12 Gross receipts from related activities, etc. (see instructions)					12	20577
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14	65.01 %
15 Public support percentage from 2017 Schedule A, Part II, line 14	15	69.31 %
16a 33 1/3% support test—2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input checked="" type="checkbox"/>		
b 33 1/3% support test—2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

Supplemental Information to Form 990 or 990-EZ

Department of the Treasury
Internal Revenue Service

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

2099

Open to Public
Inspection

Name of the Organization Upper Fell's Point Improvement Association	Employer identification number 52-1945861
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Expense Summary:

- 99 % Program Services Expenses (line 32), \$ 13,541.00.
- 1 % Management Expenses (line 13, line 15-Management printing & postal, line 16-Management general), \$23.00.
- 0 % Fundraising Expenses (line 16-Fundraising), \$0.00.

Note: Included in Management Expenses is the recent purchase of general liability insurance that just began this year (2018)

Part I, Line 10 – CleanUp GreenUp Grant, \$5,000.

Part I, Line 15 – Printing, publications, posting, and shipping: Program Service: \$3,300.00; Management: \$23.00

Part I, Line 16 – Other Expenses: Other Program Services: \$3,989.25; Insurance: \$1,025.75

Part III, Line 28 – Beautification:

Community Clean Ups:

Baltimore City Mayor's Spring and Fall Clean Ups: The Association collaborated with the City of Baltimore to support the Mayor's clean-ups on 4/2/2018 & 10/27/2018. Volunteers picked up litter, pulled weeds, and swept gutters and sidewalks. Filled bags were moved to an agreed location from which the City's Department of Public Works collected them.

Community Dumpsters:

The Association arranged with the Baltimore City's Department of Public Works to deliver and collect a dumpster in the neighborhood four times during 2018 (4/7/18, 6/23/18, 8/4/18, 9/29/18) allowing neighbors to discard larger items not collected with regular household trash collection. Illegally dumped items were also cleared from the neighborhood. Metal was separated and recycled and reusable items were taken to the ReStore. Volunteers also cleaned streets and sidewalks of litter and disposed bags in dumpster.

Community Clean Ups:

The Association hosted three additional "Umugandas" (days of service) cleanups on 5/12/18, 6/9/18, and 8/4/18. Trash bags were provided by the Association and residents of the neighborhood focused on cleaning up the public spaces around their homes.

Green Team Club in Partnership with Wolfe Street Academy:

The Association ran a weekly and seasonal (Spring & Fall) Green Team with 9 students in partnership with the local public elementary school. The team cleaned sidewalks and gutters in the neighborhood, planted flowers in tree pits, weeded sidewalks and talked to restaurants about not giving out straws. The Association provided T-shirts, shovels, gloves, brooms, dustpans, plants, and other supplies.

Tree Planting and Tree Pit Expansion:

The Committee worked with TreeBaltimore on a large project to expand the tree canopy and reduce storm water run-off in our neighborhood. This involved hours of canvassing the neighborhood and speaking with neighbors to assure they were in favor of the efforts and resulted in a final list of 100 locations for 70 new trees, 23 new tree pits and 30 expanded tree pits. Approximately 50% of project was implemented in 2018.

Reger Street Renaissance Greening & Beautification Project (RSR Project):

The Association applied for and received a \$5000 grant to green and beautify the 100 & 200 blocks of S. Reger Street. The project began on 6/18/18 and ended with a celebratory block party in October 2018. The scope of the project included communicating the project with property owners and renters on the two blocks and asking for their support (financially or with volunteer time), painting and installing 15 trough-style planters and 30 barrel planters, filling the 45 planters with over 195 plants and designing and installing 15 educational signs focusing on litter reduction and recycling and other pro-environment messaging. The Association organized 14 different painting and planting events and engaged community members to continue to care for planters and troughs.

Community Education:

Department of the Treasury
Internal Revenue Service

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

Name of the Organization

Upper Fell's Point Improvement Association

Employer identification number

52-1945861

The Association's newsletter and website provided information promoting the City single-stream curbside recycling, trash code enforcement, hazardous waste disposal drop-off dates and locations, Christmas tree collection and mulching, and leaf cleanup and collection to avoid storm sewer blockages. Announcements and information about upcoming beautification events and best practices are also distributed via NextDoor, Facebook, and email blasts.

There were over 80 volunteers who contributed at least 650 hours in 2018 to these beautification activities.

Part III, Line 29 – Social Media/Communications:

Our newsletter is delivered to each residence and place of business as possible in the entire neighborhood, regardless of membership, to communicate information regarding the Association, neighborhood issues, the neighborhood public school, businesses and social activities, city-wide interests and social activities, voter registration and elections, and government taxes, regulations and resources. We provide contact information for all five UFPIA officers, ten UFPIA committees, our city council members and council president, mayor's liaison, and state assembly members. A contact for Spanish language translation by email also is provided. Detailed trash and recycling information, including items allowed, containers and storage, and pickup or drop-off times and locations, is included in every issue. In 2018, we promoted local business discounts, demonstrations and workshops, giveaways, and other neighborhood events and featured those that help fund our newsletter. All of our newsletter printing costs were funded by local business ads in 2018. The Fell's Point farmers' market, the Baltimore farmers' market & bazaar, and the Butcher's Hill flea market in Patterson Park were promoted in the newsletter. We promoted area and city activities such as the New Year's Day Resolution Race to benefit Earl's Place for homeless men held in Patterson Park; the 200th anniversary of Frederick Douglass' birth; the Dr. Martin Luther King, Jr. and the St. Patrick's Day Parades; Black History month events in February; Light City Baltimore week from April 6th-21st with over 50 attractions of entertainment and light-related art in downtown Baltimore; information on the primary and general elections; the Kinetic Sculpture Race on May 5th in Patterson Park; The Fell's Point Historic Harbor House Tour on May 13th; the Butcher's Hill Flea Market on May 12th and Sept. 15th in Patterson Park; the Charm City Farm & Garden Bus & Bike Tour on July 28th; National Night Out in Upper Fell's Point in August; the Fell's Point Fun Festival in October; the Baltimore Running Festival (marathon) with tens of thousands of participants on October 20th; Doors Open Baltimore free tours of over 50 historic buildings and the Creative Alliance Halloween Lantern Parade both on Oct. 27th; Merry Tuba Christmas Concert at the inner harbor on Dec. 15th; the Highlandtown Train Garden during the month Dec.; and affordable fresh produce at Commodore John Rodgers School. In addition to the newsletter, our Association's website, (www.upperfellspoint.org) enhances communications with our neighbors and fully discloses our regulations and financials. A blog section provides for notices, committees have pages, a photo gallery has images from our many events, a Google calendar is included, and current and past newsletters can be viewed. Also, an e-newsletter is provided bi-monthly, or when needed, when important items need to be communicated. UFPIA also is on Facebook and provides information and important notices to area residents, and a dedicated Upper Fell's Point Nextdoor site was created in 2017. Our PayPal account, (paypal.me/upperfellspoint) can accept payments online for membership dues, donations and events, as well as payments for newsletter ads and garden dues. An average of 1,200 four-page newsletters, with inserts as needed, were composed by two members and distributed monthly from January through November by an average of 19 volunteers, requiring a total of over 600 volunteer hours in 2018, and printed by a business in the neighborhood. Another four Association members contributed over an additional 250 volunteer hours to electronic media efforts in 2018.

Part III, Line 30 – Community Garden:

The Association began maintaining three vacant lots at 1825-27-29 E Pratt St. totally 4,600 square ft. as a community garden in 1987. Our garden has 20 plots for 24 gardeners with a City water line and a green space used for community events. Free compost is provided for the gardeners. The garden property is protected as a permanent green space by the Baltimore Green Space land trust and was purchased from the City with funds provided by our Association. Our Association is the Baltimore Green Space Partner Organization and our Community Garden Committee co-chair is the Baltimore Green Space Site Manager for this property. In addition to maintaining their individual garden plots, three of our gardeners clear the public sidewalk in front of the garden of any snow or ice during the winter months and all of our gardeners spend a total of 30 hours/month from April through November to maintain the overall garden space by watering and weeding plants, cutting the grass, taking out the trash and recycles. In addition, twelve gardeners spent 20 hrs. repairing the block wall in the back of the garden. This year, our community garden was a stop on the Charm City Garden Bus tour on July 28th. Over 50 neighbors and gardeners attended a Honey Happy Hour at our neighborhood garden to celebrate National Honey Bee Day on August 17th. Light fare, beverages and giveaways were provided by the Association and eight local businesses. There was also a presentation by a local beekeeper with samples of raw honey and children could make bee crafts. In addition, the Association has on our website information about pollinators and the best plants for to

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No. 1545-0047

2099

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Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

Name of the Organization Upper Fell's Point Improvement Association	Employer identification number 52-1945861
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provide food and habitat for them (information was provided by Bee Informed Baltimore, Sierra Club and Baltimore Bee-Friendly Apiary). Also, this year our gardeners attended the Master Gardeners' Supper on August 19th, sponsored by the University of MD Extension. The Association's Community Garden Committee held a Pumpkin Fest in our neighborhood garden on Oct. 14th. Pumpkins, light fare and refreshments were provided by our Association. About ten children decorated pumpkins in the morning and in the afternoon, adults enjoyed a cocktail party. The theme was Linus and The Great Pumpkin, and all attendees were encouraged to wear a costume. Twenty-three Association members contributed a total of nearly 1,600 volunteer hours to this effort in 2018.

Part III, Line 31 – Other Program Services

Youth and Education Committee:

Members- Mollie Fein (chair), Barbara Moore, Suzanne Bailey, Karyn Haasen, Beth Rizzo, Lisa Knickmeyer, Alison VanDeurzen

The UFPIA Education and Youth Committee organizes and sponsors events for children in our community, often in partnership with Wolfe Street Academy (WSA), a community charter school in Upper Fells Point.
Recent Activities have included:

The Wish List Project: Each year teachers create a classroom wish list and community members make those wishes come true by donating items. The event includes a community-school party.

Library Project: For six years UFPIA has worked to create a school library, where none existed, through installation of shelving, purchase of tables/chairs, donation of books and materials and finally, the establishment of a system to deliver books to classrooms via a 'Book Train'; Twice a month, Committee members, dressed as train conductors, deliver a bin of books to WSA classrooms.

Wolfest: Every year the committee sponsors a booth at the end-of-the year neighborhood-school celebration. (Wolfest!) This year our theme will be 'How plants grow'. Prizes will include plants, pretend worms and children's books related to the theme.

Other activities include:

- Commodore John Rodgers outreach and support
- School Advocacy- promoting strong schools at the city and/or state level
- Parent-Teacher Night participation
- Attendance at monthly WSA 'School-Family Council.

Land Use:

Activities:

- Protesting Honey's Liquor License Renewal
- Negotiating an MOU with Arcos and supporting their request for a Liquor license transfer to the restaurant
- Supporting "A Bite of Paradise" with their appeal before the BMZA to operate a "carry out" on S. Broadway
- Opposing CHAP application to construct a 5-Story structure at 509 S. Washington.
- Monitoring City's Legal actions with respect to 1900 Eastern and 1904 Bank Street.
- Communicating with developers of 1924-1928 East Pratt
- Meeting with local businesses and religious organizations to Discuss Chronic inebriation on S. Broadway

Safety:

The committee had some COP walks.
Participated in multi block National Night Out Campaign.