

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) ?
Check if the organization used Schedule O to respond to any question in this Part I
$\qquad$

| ¹ | 1 | Contributions, gifts, grants, and similar amounts received . . . . . . . . . . . . . |
| :--- | :--- | :--- |
|  | 1 | 11,869 |

? 2 Program service revenue including government fees and contracts
Q 3 Membership dues and assessments
2 4 Investment income
5a Gross amount from sale of assets other than inventory
b Less: cost or other basis and sales expenses.
c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)
5c
3,138

6 Gaming and fundraising events:
a Gross income from gaming (attach Schedule $G$ if greater than $\$ 15,000$ )
b Gross income from fundraising events (not including \$
 from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds $\$ 15,000$ )
c Less: direct expenses from gaming and fundraising events
of contributions

6c $\quad 179$
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)
. . . . . . . . 6d 241

7a Gross sales of inventory, less returns and allowances
b Less: cost of goods sold
c Gross profit or (loss) from sales of inventory (subtract line 7 b from line 7a)
8 Other revenue (describe in Schedule O).
Total revenue. Add lines 1, 2, 3, 4, 5c, 6d 7c, and 8 . . . . .
$\begin{aligned} 9 & \text { Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and } 8 \\ 10 & \text { Grants and similar amounts paid (list in Schedule O) }\end{aligned}$
) .

11 Benefits paid to or for members . . . . . . . . . . . . . . . . . . . . . . . . .

| ¢ | 12 Salaries, other compensation, and employee benefits ? . . . . |  |
| :--- | :--- | :--- |
| $\stackrel{0}{\omega}$ | 13 | Professional fees and other payments to independent contractors ? |

14 Occupancy, rent, utilities, and maintenance

| 9 | 15,248 |
| :---: | ---: |
| 10 | 650 |
| 11 |  |

Ex
Printing, publications, postage, and shipping .

| 11 |
| :---: |
| 12 |



For Paperwork Reduction Act Notice, see the separate instructions.
Cat. No. 106421
Form 990-EZ (2019)

| (A) Beginning of year | (B) End of year |  |
| ---: | ---: | ---: |
| 12,877 | 22 | $\mathbf{1 2 , 2 3 4}$ |
| 0 | 23 | 0 |
| 0 | 24 | 0 |
| 12,877 | 25 | 12,234 |
| 0 | 26 | 0 |
| 12,877 | 27 | 12,234 |
|  |  |  |

22 Cash, savings, and investments
23 Land and buildings .
24 Other assets (describe in Schedule O)
25 Total assets .
26 Total liabilities (describe in Schedule O)
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)

Statement of Program Service Accomplishments (see the instructions for Part III) Check if the organization used Schedule O to respond to any question in this Part III What is the organization's primary exempt purpose? Community Organization Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.
? 28 Beautification (see Schedule O)
?
(Grants $\$$
$\qquad$
---

29 Social Media/Newsletter (see Schedule O)
(Grants \$

30 Community Garden (See Schedule O)

31 Other program services (describe in Schedule O)

32 Total program service expenses (add lines 28a through 31a)
Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated-see the instructions for Part IV) Check if the organization used Schedule O to respond to any question in this Part IV

| ? (a) Name and title | (b) Average hours per week devoted to position | (c) Reportable ? <br> compensation <br> (Forms W-2/1099-MISC) <br> (if not paid, enter -0-) | (d) Health benefits, <br> contributions to employee <br> benefit plans, and <br> deferred compensation | (e) Estimated amount of other compensation |
| :---: | :---: | :---: | :---: | :---: |
| Liz Bement, President and Director |  |  |  |  |
|  | 4 | 0 | 0 | 0 |
| Brian Seel, Vice President and Director |  |  |  |  |
|  | 2 | 0 | 0 | 0 |
| John Becher, Secretary and Director |  |  |  |  |
|  | 2 | 0 | 0 | 0 |
| Pascal Patin, Treasurer and Director |  |  |  |  |
|  | 2 | 0 | 0 | 0 |
| Joseph Whitford, Parliamentarian and Director |  |  |  |  |
|  | 1 | 0 | 0 | 0 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  | instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V

33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O. See instructions
35a Did the organization have unrelated business gross income of $\$ 1,000$ or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?
b If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule 0
c Was the organization a section 501 (c)(4), 501(c)(5), or 501(c)(6) organization subject to section $6033(\mathrm{e})$ notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III.
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N
37a Enter amount of political expenditures, direct or indirect, as described in the instructions
b Did the organization file Form 1120-POL for this year?
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?
b If "Yes," complete Schedule L, Part II, and enter the total amount involved
38b
39 Section 501(c)(7) organizations. Enter:
a Initiation fees and capital contributions included on line 9
b Gross receipts, included on line 9, for public use of club facilities


40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 $\qquad$ ; section 4912 $\qquad$ ; section 4955
b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I
c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 .
d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T
41 List the states with which a copy of this return is filed Maryland
42a The organization's books are in care of Pascal Patin Located at PO Box 38315, Baltimore MD

ZIP + 4 -

b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country
See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).
c At any time during the calendar year, did the organization maintain an office outside the United States? If "Yes," enter the name of the foreign country
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041-Check here and enter the amount of tax-exempt interest received or accrued during the tax year

44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ
c Did the organization receive any payments for indoor tanning services during the year?
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule $O$
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ. See instructions

|  | Yes | No |
| :---: | :---: | :---: |
| 44a |  | $\checkmark$ |
| 44b |  | $\checkmark$ |
| 44c |  | $\checkmark$ |
| 44d |  | $\checkmark$ |
| 45a |  | $\checkmark$ |
| 45b |  | $\checkmark$ |

## Part VI Section 501(c)(3) Organizations Only

All section 501 (c)(3) organizations must answer questions 47-49b and 52 , and complete the tables for lines 50 and 51.
Check if the organization used Schedule O to respond to any question in this Part VI

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than $\$ 100,000$ of compensation from the organization. If there is none, enter "None."

| (a) Name and title of each employee | (b) Average hours per week devoted to position | (c) Reportable compensation (Forms W-2/1099-MISC) | (d) Health benefits, contributions to employee benefit plans, and deferred compensation | (e) Estimated amount of other compensation |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

f Total number of other employees paid over \$100,000
51 Complete this table for the organization's five highest compensated independent contractors who each received more than $\$ 100,000$ of compensation from the organization. If there is none, enter "None."


Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.


## Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. - Attach to Form 990 or Form 990-EZ.

Name of the organization
Upper Fells Point Improvement Association
Employer identification number
Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.
The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)
$1 \square$ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
$2 \square$ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990 or 990-EZ).)
$3 \square$ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
$4 \square$ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state:
$5 \square$ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
$6 \square$ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
$7 \square$ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
$8 \square$ A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
$9 \square$ An agricultural research organization described in section $\mathbf{1 7 0 ( b ) ( 1 ) ( A ) ( i x ) ~ o p e r a t e d ~ i n ~ c o n j u n c t i o n ~ w i t h ~ a ~ l a n d - g r a n t ~ c o l l e g e ~}$ or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
10
 receipts from activities related to its exempt functions-subject to certain exceptions, and (2) no more than $331 / 3 \%$ of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12 g .
a $\quad$ Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B.
b $\quad \square$ Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C.
c $\quad \square$ Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E.
d $\quad \square$ Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V.
e $\quad$ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
f Enter the number of supported organizations
g Provide the following information about the supported organization(s).

| (i) Name of supported organization | (i) EIN | (iii) Type of organization (described on lines 1-10 above (see instructions)) | (iv) Is the organization listed in your governing document? |  | (v) Amount of monetary support (see instructions) | (vi) Amount of other support (see instructions) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Yes | No |  |  |
| (A) |  |  |  |  |  |  |
| (B) |  |  |  |  |  |  |
| (C) |  |  |  |  |  |  |
| (D) |  |  |  |  |  |  |
| (E) |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |

## Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under
Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

## Section A. Public Support

Calendar year (or fiscal year beginning in)
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf
3 The value of services or facilities furnished by a governmental unit to the organization without charge
4 Total. Add lines 1 through 3 .
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds $2 \%$ of the amount shown on line 11, column (f).
6 Public support. Subtract line 5 from line 4

|  | (a) 2015 | (b) 2016 | (c) 2017 | (d) 2018 | (e) 2019 | (f) Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 9014 | 9439 | 12825 | 13702 | 11869 | 56849 |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 9014 | 9439 | 12825 | 13702 | 11869 | 56849 |
|  |  |  |  |  |  | 23271 |
| 4 |  |  |  |  |  | 33578 |

## Section B. Total Support

| Calendar year (or fiscal year beginning in) |  | (a) 2015 | (b) 2016 | (c) 2017 | (d) 2018 | (e) 2019 | (f) Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7 | Amounts from line 4 | 9014 | 9439 | 12825 | 13702 | 11869 | 56849 |
| 8 | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources | 0 | 0 | 0 | 0 | 0 |  |
| 9 | Net income from unrelated business activities, whether or not the business is regularly carried on | 0 | 0 | 0 | 0 | 0 |  |
| 10 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . | 0 | 0 | 0 | 0 | 0 |  |
| 11 | Total support. Add lines 7 through 10 |  |  |  |  |  | 56849 |
| 12 | Gross receipts from related activities, etc | e instructio | - • - | - $\cdot$ | - • $\cdot$ | 12 | 21329 |

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

## Section C. Computation of Public Support Percentage



16a $33^{1 / 3} \%$ support test-2019. If the organization did not check the box on line 13 , and line 14 is $331 / 3 \%$ or more, check this box and stop here. The organization qualifies as a publicly supported organization
b $331 / 3 \%$ support test $\mathbf{2 0 1 8}$. If the organization did not check a box on line 13 or $16 a$, and line 15 is $331 / 3 \%$ or more, check this box and stop here. The organization qualifies as a publicly supported organization
17a $10 \%$-facts-and-circumstances test-2019. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is $10 \%$ or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization
b $\mathbf{1 0 \% - f a c t s - a n d - c i r c u m s t a n c e s ~ t e s t - 2 0 1 8 . ~ I f ~ t h e ~ o r g a n i z a t i o n ~ d i d ~ n o t ~ c h e c k ~ a ~ b o x ~ o n ~ l i n e ~ 1 3 , 1 6 a , ~ 1 6 b , ~ o r ~ 1 7 a , ~ a n d ~ l i n e ~}$ 15 is $10 \%$ or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part I, Line 10 - Regester Street Renaissance Grant, \$650.
Part I, Line 15 - Printing, publications, posting and shipping: Program Service: \$3,575
Part I, Line 16 - Other Expenses: Other Program Services: \$11,570; Insurance: \$1,162; Management \$96

## Expense Summary:

99 \% Program Services Expenses (line 32 ), \$ 15,795
$1 \%$ Management Expenses ( line 13, line 15-Management printing \& postal, line 16-Management general ), \$ 96
$0 \%$ Fundraising Expenses ( line 16-Fundraising ), \$0.

## Part III, Line 28 - Beautification

## Monthly Community cleanups including Mayor's Spring and Fall Clean ups

Beautification conducted nine monthly Saturday morning cleanups from April 2019 (starting with Mayor's Spring Cleanup) through November 2019. There were two cleanups in April. Volunteers picked up litter, pulled weeds, and swept gutters and sidewalks. Filled bags were moved to an agreed location. For both Mayor clean-ups, the City's Department of Public Works collected debris. Four of the cleanups were coordinated with the community dumpster so debris collected was put in the dumpster; for the remaining three cleanups; two members of the Beautification Committee transported collected debris in their own vehicles to the Sisson Street convenience drop off center.

## Community Dumpsters:

Beautification arranged with the Baltimore City's Department of Public Works to deliver and collect a dumpster in the neighborhood four times during 2019 (April 2019, June 2019, August 2019, October 2019) allowing neighbors to discard larger items not collected with regular household trash collection. Illegally dumped items were also cleared from the neighborhood. Metal was separated and recycled and reusable items were taken to the ReStore. Volunteers also cleaned streets and sidewalks of litter and disposed bags in dumpster (see community clean-ups).

Distribution of recycling cans with lids
To encourage better recycling practices, UFPIA created its own recycling sticker and had 30 printed professionally. During 2019, Beautification distributed ten (10) 20-gallon trash cans with attached lids adorned with the UFPIA recycling sticker to neighbors were putting out recycling in plastic bags.

## Tree Planting \& Tree Greening:

Beautification prepared twenty tree pits for the planting of young trees received from TreeBaltimore and planted the trees in August 2019. Beautification also called in over twenty (20) 311 calls to report dead trees needing removal and stumps needing grinding to prepare beds for new trees; Volunteers also surveyed every block within the Association's boundaries and created an inventory of the 469 tree beds to identify beds that needed attention. Volunteers also beautified the twelve (12) tree beds around Wolfe Street Academy to include planting flowers and ornamental grass, installing ornamental fencing and pavers, and mulching.

Regester Street Planters - Spruce Up
Volunteers surveyed thirty (30) barrel planters and fifteen (15) large trough planters and spruced them up with quality soil, more plants and shrubs, and mulch.
$\underline{\text { Large sidewalk planters }}$
Beautification offered community residents "ready to go planters" which included gravel, soil, an evergreen plant, \& mulch and watering cans to promote sidewalk greening; priority was given to residents on Durham Street, an alley street where there are no tree beds. Nine planters were distributed.

## Youth Engagement:

Beautification ran the Green Team Club in partnership with Wolfe Street Academy on Mondays in the Spring (March - June 2019) \& Fall (September - November 2019). The Green Team was made up of ten (10) 2nd-5th grade students who helped with beautifying tree pits, weeding sidewalks, planting, and trash reduction. Beautification provided T-shirts, shovels, gloves, brooms, dustpans, plants, and other supplies.

## Community Education:

| Name of the Organization | Employer identification number |
| :---: | :---: |
| Upper Fell's Point Improvement Association | $52-1945861$ |

The Association's newsletter and website provided information promoting the City single-stream curbside recycling, trash code enforcement, hazardous waste disposal drop-off dates and locations, Christmas tree collection and mulching, and leaf cleanup and collection to avoid storm sewer blockages. Announcements and information about upcoming beautification events and best practices are also distributed via NextDoor, Facebook, and email blasts.

There were over 70 volunteers who contributed at least 615 hours in 2019 to these beautification activities.

## Part III, Line 29 - Social Media/Newsletter

Our newsletter is delivered to each residence and place of business as possible in the entire neighborhood, regardless of membership, to communicate information regarding the Association, neighborhood issues, the neighborhood public school, businesses and social activities, city-wide interests and social activities, voter registration and elections, and government taxes, regulations and resources. We provide contact information for all five UFPIA officers, nine UFPIA committees, our City council members and council president, mayor's liaison, and state general assembly members. Detailed trash and recycling information, including items allowed, containers and storage, and pickup or drop-off times and locations, is included in every issue. In 2019, we promoted local business discounts, demonstrations and workshops, giveaways, and other neighborhood events and featured those that help fund our newsletter. $95 \%$ of our newsletter printing costs were funded by local business ads in 2019. The Fell's Point farmers' market and the Baltimore farmers' market and bazaar were promoted in the newsletter. We promoted area and City activities such as the New Year's Day Resolution Race to benefit Earl's Place for homeless men held in Patterson Park; mobility vehicle rules for bicycles and scooters; our neighborhood theatre; the Dr. Martin Luther King, Jr. and the St. Patrick's Day Parades; Black History month events in February; the Big Baltimore Kite and the Fell's Point Privateer Festivals in March and April; several bicycling events (Bike Party, Tour dem Parks, Bike to Work Day, etc.); the Kinetic Sculpture Race in May in Patterson Park; the Butcher's Hill Flea Market on May 11th and Sept. 14th in Patterson Park; the Charm City Farm \& Garden Bus \& Bike Tour on July 27th; National Night Out in Upper Fell's Point on Aug. 6th; Doors Open Baltimore's free tours of over 50 historic buildings on Oct. 6th and 7th; the Fell's Point Fun Festival on Oct. 12th; the Baltimore Running Festival (marathon) with tens of thousands of participants on Oct. 19th; and the Creative Alliance Halloween Lantern Parade on Oct. 26th; Baltimore Book Festival and Light City Baltimore in early Nov. with over 50 attractions of entertainment and light-related art in downtown Baltimore; the Merry Tuba Christmas concert at the inner harbor on Dec. 21st; and affordable fresh produce at Commodore John Rodgers School. We also reminded everyone of the federal Real ID requirements. In addition to the newsletter, our Association's website, (www.upperfellspoint.org) enhances communications with our neighbors and fully discloses our regulations and financials. Committees have pages, a photo gallery has images from our many events, a Google calendar is included, and current and past newsletters can be viewed. We also post a podcast from our community meetings. An electronic newsletter (e-blast) is provided bi-monthly, or when needed, and includes important items that need to be communicated. UFPIA also is on Facebook and Twitter and posts to a Google calendar which provides information and important notices to area residents, and a dedicated Upper Fell's Point Nextdoor site was created in 2017. Our PayPal account, (paypal.me/upperfellspoint) can accept payments online for membership dues, donations and events, as well as payments for newsletter ads and garden dues. An average of 1,200 four-page printed newsletters were composed by one member, printed by a business in the neighborhood and distributed monthly from January through November by an average of 18 volunteers, requiring a total of over 200 volunteer hours in 2019. Three Association members contributed an additional 120 volunteer hours to electronic media efforts in 2019. In addition, we are in the process of redoing our website to make it more user friendly and more current, and plan to launch the final in 2020 . Three people spent over 100 hours working on this project.

## Part III, Line 30 - Community Garden

The Association began maintaining three vacant lots at 1825-27-29 E Pratt St. totaling 4,600 square ft. as a community garden in 1987. Our garden has 16 plots for 20 gardeners with a City water line and a green space used for community events. Free compost is provided for the gardeners. The garden property is protected as a permanent green space by the Baltimore Green Space land trust and was purchased from the City with funds provided by our Association. Our Association is the Baltimore Green Space Partner Organization and our Community Garden Committee co-chair is the Baltimore Green Space Site Manager for this property. In addition to maintaining their individual garden plots, three of our gardeners clear the public sidewalk in front of the garden of any snow or ice during the winter months and all of our gardeners spend over 30 hours/month from April through November to maintain the overall garden space by watering and weeding plants, cutting the grass, taking out the trash and recycles, turning/sifting compost and cleaning up trash. In addition, two gardeners spent 32 hours to repoint the west block wall and 13 people spent 160 hours to add a "Welcome to Upper Fell's Point" mural for the entire neighborhood; eight people spent 82 hours to install a new compost pad; and 15 hours were spent by five people to build and install a pollinator garden. This year, our community garden was a stop on the Charm City Garden Bus tour on July 26th. Our gardeners attended the Master Gardeners' Supper on Aug. 11th sponsored by the University of MD Extension. Also, 50 neighbors and gardeners attended a Honey Happy Hour at our neighborhood garden to celebrate National Honey Bee Day on August 17th. Light fare, beverages and giveaways were provided by the Association and five local businesses. There also was a presentation by a local beekeeper, with samples of raw honey, and children made bee crafts. In addition, the Association has on our website information about pollinators and the best plants to provide food and habitat for them (information was

| Name of the Organization | Employer identification number |
| :--- | :---: |
| Upper Fell's Point Improvement Association | $52-1945861$ |

provided by Bee Informed Baltimore, Sierra Club and Baltimore Bee-Friendly Apiary). The Association's Community Garden Committee held an Oktoberfest in our neighborhood garden on Oct. 19th. We cooked hamburgers and hot dogs and had other side dishes and refreshments were provided by our Association. Twenty-three Association members contributed over 2,000 volunteer hours to these efforts in 2019.

## Part III, Line 31 - Other Program Services

## Youth and Education Committee

The UFPIA Education and Youth Committee organizes and sponsors events for children in our community, often in partnership with Wolfe Street Academy (WSA), a community charter school in Upper Fells Point.
Recent Activities have included:

The Wish List Project: Each year teachers create a classroom wish list and community members make those wishes come true by donating items. The event includes a community-school party.

Library Project: For six years UFPIA has worked to create a school library, where none existed, through installation of shelving, purchase of tables/chairs, donation of books and materials and finally, the establishment of a system to deliver books to classrooms via a 'Book Train'; Twice a month, Committee members, dressed as train conductors, deliver a bin of books to WSA classrooms.

Wolfest: Every year the committee sponsors a booth at the end-of-the year neighborhood-school celebration. (Wolfest!) This year our theme will be 'How plants grow'. Prizes will include plants, pretend worms and children's books related to the theme.

## Other activities include:

- Commodore John Rodgers outreach and support
- School Advocacy- promoting strong schools at the city and/or state level
- Parent-Teacher Night participation
- Attendance at monthly WSA 'School-Family Council


## Land Use:

## Activities:

- Monitoring City’s Legal actions with respect to 1900 Eastern Avenue
- Reviewed Commission on Historical and Architectural Preservation procedures with an ad-hoc committee reviewing whether designation is appropriate for community.
- Met with 1st District Councilman to consider Options for improving Community involvement in Design Review Process.
- Met with owner of Canela to discuss license transfer to new buyer.


## Safety:

The committee had some COP walks.
Participated in multi block National Night Out Campaign.

## Traffic \& Parking

In January, a dock less vehicle pilot program (scooters and bicycles for rent) was added from August 15, 2018-Feb. 28, 2019. Also, residents were reminded to share the road. In addition, flex posts were added in several intersections to prevent accidents. At the Feb. meeting, Members approved a school use zone for Wolfe St. Academy, the only school in our neighborhood boundaries, for a safer drop-off and pick up area for students. At the May meeting, Members voted to support a car-free parking zone at Broadway Square two Sundays each month. Also, a representative from the Association attended the SE transportation coalition meetings on numerous occasions. In August, a Neighborhood Mobility Audit Walk was led on Aug. 25th. Intersections, sidewalks, driver behavior, public safety, etc. were examined. A trigger for the light at Bank and S Wolfe was repaired and a speed camera was set up on the 200 block of S Wolfe. By Sept., it had generated 200 tickets. Also in September, a traffic signal was added at the corner of Bank and S Washington.

